

**TITLE:** Airport West Side Land Development Phase I - Taxiway (25001)

**STATUS:** Ongoing

**LOCATION:** Leesburg Executive Airport

**DESCRIPTION:** Based on the forecasts of aviation demand, the airport needs to begin developing the west side of the Airport to accommodate the growth in based aircraft. The project includes a new study in FY26 to generate an Airport Development Strategic Business Plan which will help identify the future airport needs through a demand study, identify available funding options for improvements, and help determine a schedule. In 2024, the phasing study was completed identifying construction of 2000 feet of taxiway as the first development activity on the west side, which will require substantial fill material. Funding has been budgeted in FY27 and FY28 for the design and permitting efforts needed to enable the addition of fill when it is available from other sites and projects. Then the design effort will begin for the partial taxiway. Future project phases will be needed to complete the West Side Land Development; however, the first segment of taxiway is hoped to improve the possibility of private investment in this location. The timing for this project is dependent on the availability of suitable grant funding.

**OPERATING IMPACT:** Increased airport operating costs for road maintenance.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport  
 Leesburg Executive Airport Master Plan 2015 and 2018 Update: Recommended Development Phasing for Phase III (FY2024 to FY2030) - Construct Partial west side parallel taxiway and connectors

**ESTIMATED COMPLETION DATE:** TBD



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	2,363,000	80,000	155,000	20,000	80,000	13,000	20,000	115,000	403,000	1,880,000
State - DOAV	7,827,000	—	—	65,000	255,000	32,000	60,000	375,000	787,000	7,040,000
<b>Total Sources</b>	<b>\$10,190,000</b>	<b>\$80,000</b>	<b>\$155,000</b>	<b>\$85,000</b>	<b>\$335,000</b>	<b>\$45,000</b>	<b>\$80,000</b>	<b>\$490,000</b>	<b>\$1,190,000</b>	<b>\$8,920,000</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	190,000	15,000	5,000	5,000	15,000	5,000	5,000	20,000	55,000	120,000
Design/Engineering	2,280,000	65,000	150,000	80,000	320,000	—	35,000	430,000	1,015,000	1,200,000
Land	7,720,000	—	—	—	—	40,000	40,000	40,000	120,000	7,600,000
<b>Total Uses</b>	<b>\$10,190,000</b>	<b>\$80,000</b>	<b>\$155,000</b>	<b>\$85,000</b>	<b>\$335,000</b>	<b>\$45,000</b>	<b>\$80,000</b>	<b>\$490,000</b>	<b>\$1,190,000</b>	<b>\$8,920,000</b>

**Operating Impact**

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>