

TITLE: Airport Terminal Parking Lot Expansion (26001)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

DESCRIPTION: This project provides for the expansion of the Airport Terminal Parking Lot towards Sycolin Road. Introduction of new training schools has increased the parking lot demand necessitating additional parking space. The parking lot was originally designed with this expansion in mind. This project also includes mill and overlay of the existing parking lot which was paved almost 20 years ago. Timing for this project is dependent on receiving desired funding from the Virginia Department of Aviation (DOAV). This project will improve sustainability by promoting economic growth for the community by providing additional parking for increased utilization of the airport.

OPERATING IMPACT: Additional pavement maintenance cost for larger pavement area.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport Virginia Department of Aviation 2020 Pavement Management Update: The pavement condition for the North Apron around Hangars A-D is in Poor, Very Poor or Serious condition and is recommended for rehabilitation by 2025

ESTIMATED COMPLETION DATE: Fall 2030



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	2,235,000	—	—	—	310,000	1,920,000	5,000	—	2,235,000	—
State - DOAV	250,000	—	—	—	—	250,000	—	—	250,000	—
Total Sources	\$2,485,000	\$—	\$—	\$—	\$310,000	\$2,170,000	\$5,000	\$—	\$2,485,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	35,000	—	—	—	10,000	20,000	5,000	—	35,000	—
Design/Engineering	300,000	—	—	—	300,000	—	—	—	300,000	—
Construction	2,150,000	—	—	—	—	2,150,000	—	—	2,150,000	—
Total Uses	\$2,485,000	\$—	\$—	\$—	\$310,000	\$2,170,000	\$5,000	\$—	\$2,485,000	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
General Maintenance	—	—	—	—	2,000	2,000
Total Impact	\$—	\$—	\$—	\$—	\$2,000	\$2,000