

TITLE: Airport South End Site Preparation (24001)

STATUS: Ongoing

LOCATION: Leesburg Executive Airport

DESCRIPTION: The southernmost portion of the airport is available for land lease for hangars to be built and operated by renters. This area has received unknown fill material and requires additional grading. The area does not have immediate interest from renters because of the unknowns surrounding the fill material and requires geotech analysis and grading to make this area more attractive and valuable for land lease. This project will include CATEX environmental study, geotechnical survey, design and construction needed to complete the site preparation. Funding participation is anticipated from the Virginia Department of Aviation (DOAV) for this project. The schedule is contingent on award of this funding.

OPERATING IMPACT: None

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport

ESTIMATED COMPLETION DATE: Winter 2030/2031



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	1,014,000	—	24,000	120,000	5,000	830,000	30,000	5,000	1,014,000	—
State - DOAV	3,646,000	—	36,000	410,000	—	3,200,000	—	—	3,646,000	—
Total Sources	\$4,660,000	\$—	\$60,000	\$530,000	\$5,000	\$4,030,000	\$30,000	\$5,000	\$4,660,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	105,000	—	15,000	20,000	5,000	30,000	30,000	5,000	105,000	—
Design/Engineering	555,000	—	45,000	510,000	—	—	—	—	555,000	—
Construction	4,000,000	—	—	—	4,000,000	—	—	—	4,000,000	—
Total Uses	\$4,660,000	\$—	\$60,000	\$530,000	\$5,000	\$4,030,000	\$30,000	\$5,000	\$4,660,000	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—