

**TITLE:** Airport Apron Paving - South Hangars and North Terminal Hangars (29001)

**STATUS:** Ongoing

**LOCATION:** Leesburg Executive Airport

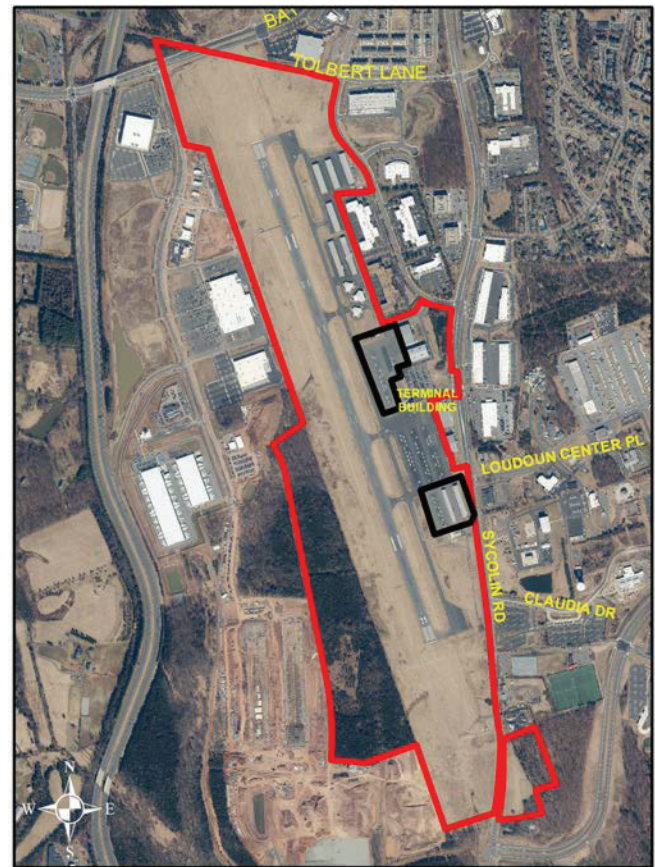
**DESCRIPTION:** This project provides for the rehabilitation of the existing aircraft aprons located around the hangars to the south and the north of the Airport Terminal. These aprons are exhibiting cracking and stresses, and the latest Pavement Management Plan, prepared by the Virginia Department of Aviation in 2021 identifies a pavement condition of Fair to Poor and recommends paving soon. Since that report was issued, the Airport completed seal coating and plans to perform crack sealing which will extend the functional life of the apron to match the proposed paving schedule. Funding participation is anticipated from the Virginia Department of Aviation (DOAV) for this project and timing is contingent on receiving this funding.

**OPERATING IMPACT:** Minimal - pavement maintenance.

**GOAL ADDRESSED:** 2018 Airport Master Plan: Maintain and restore pavement condition as identified in the Virginia Department of Aviation (DOAV) Pavement management Report.

DOAV 2020 Pavement Management Update: The pavement condition for the hangars is forecasted to be below the acceptable score and is recommended for rehabilitation within five years.

**ESTIMATED COMPLETION DATE:** Fall 2030



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/25								Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031			
Line of Credit	1,495,000	—	—	—	—	160,000	1,330,000	5,000	1,495,000	—	
State - DOAV	5,720,000	—	—	—	—	520,000	5,200,000	—	5,720,000	—	
<b>Total Sources</b>	<b>\$7,215,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$680,000</b>	<b>\$6,530,000</b>	<b>\$5,000</b>	<b>\$7,215,000</b>	<b>\$—</b>	

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/25								Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031			
Project Management	65,000	—	—	—	—	30,000	30,000	5,000	65,000	—	
Design/Engineering	650,000	—	—	—	—	650,000	—	—	650,000	—	
Facility Repair/Renovation	6,500,000	—	—	—	—	—	6,500,000	—	6,500,000	—	
<b>Total Uses</b>	<b>\$7,215,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$680,000</b>	<b>\$6,530,000</b>	<b>\$5,000</b>	<b>\$7,215,000</b>	<b>\$—</b>	

**Operating Impact**

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>