

**TITLE:** Airport Air Traffic Control Tower (24002)

**STATUS:** Ongoing

**LOCATION:** Leesburg Executive Airport

**DESCRIPTION:** This project will construct a permanent air traffic control tower at the Leesburg Executive Airport. Construction of the tower is necessary for the provision of Air Traffic Control Services, which has been in place since 2018 through the Federal Aviation Administration's (FAA) remote tower program to control the nearly 80,000 annual take offs and landings at the airport. The remote tower program was discontinued by the FAA in June 2023. A temporary airport traffic control tower has been installed until the permanent tower construction is complete. The estimated completion schedule for the permanent tower is contingent on receiving funding from the Federal Aviation Administration (FAA) and the Virginia Department of Aviation (DOAV). The majority of the design and construction costs for the project, approximately 98%, are expected to be funded by the FAA and DOAV. This project will improve sustainability in the Town through the utilization of lower power lighting and low flow water fixtures.



**OPERATING IMPACT:** Increased maintenance and utilities costs.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.3.4 - Continue Planning for the Future of the Leesburg Airport

**ESTIMATED COMPLETION DATE:** Spring 2029

	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

**Funding Sources**

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	527,000	62,000	40,000	360,000	40,000	25,000	—	—	465,000	—
PAY-GO	—	—	—	—	—	—	—	—	—	—
State - DOAV	1,348,000	48,000	20,000	1,280,000	—	—	—	—	1,300,000	—
Federal - FAA	15,970,000	1,140,000	430,000	14,400,000	—	—	—	—	14,830,000	—
<b>Total Sources</b>	<b>\$17,845,000</b>	<b>\$1,250,000</b>	<b>\$490,000</b>	<b>\$16,040,000</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$16,595,000</b>	<b>\$—</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	190,000	50,000	35,000	40,000	40,000	25,000	—	—	140,000	—
Design/Engineering	1,655,000	1,200,000	455,000	—	—	—	—	—	455,000	—
Construction	16,000,000	—	—	16,000,000	—	—	—	—	16,000,000	—
<b>Total Uses</b>	<b>\$17,845,000</b>	<b>\$1,250,000</b>	<b>\$490,000</b>	<b>\$16,040,000</b>	<b>\$40,000</b>	<b>\$25,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$16,595,000</b>	<b>\$—</b>

**Operating Impact**

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>