

TITLE: Floodplain Study and Resiliency Planning (25402)

STATUS: Ongoing

LOCATION: Townwide

DESCRIPTION: This project is the first step in updating the 1990 Stormwater Master Plan and will focus on flooding issues in the Historic District and other areas of known flooding issues. Areas have been identified based on the age of existing infrastructure to provide a prioritized project list for future capital project consideration. This project enhances sustainability within the Town by protecting the Town's water resources and avoiding, minimizing, and mitigating impacts to natural resources.

OPERATING IMPACT: Minimal

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 54.1 Protect the Town's Water Resources during development

ESTIMATED COMPLETION DATE: Fall 2026

	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	627,667	587,667	20,000	20,000	—	—	—	—	40,000	—
State - DEQSLAF	1,763,001	1,763,001	—	—	—	—	—	—	—	—
Total Sources	\$2,390,668	\$2,350,668	\$20,000	\$20,000	\$—	\$—	\$—	\$—	\$40,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	100,000	60,000	20,000	20,000	—	—	—	—	40,000	—
Design/Engineering	2,290,668	2,290,668	—	—	—	—	—	—	—	—
Total Uses	\$2,390,668	\$2,350,668	\$20,000	\$20,000	\$—	\$—	\$—	\$—	\$40,000	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—