

TITLE: North Street Improvements - King Street to Old Waterford Road (28301)

STATUS: Ongoing

LOCATION: North Street from King Street to Old Waterford Road

DESCRIPTION: This project will improve approximately 720 linear feet of North Street between King Street and Old Waterford Road and will improve the connection between the Senior Center of Leesburg to King Street and the Downtown. The project consists of pavement reconstruction, drainage improvements, new and rehabilitated sidewalks, driveway aprons, curb and gutter, and curb ramps in accordance with standards of the Americans with Disabilities Act (ADA). This project will improve sustainability in the Town by reducing power consumption through the switch to LED streetlights, reducing light and glare by using full cutoff streetlights, and improving pedestrian connectivity through improved ADA compliance for the curb ramps.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

ESTIMATED COMPLETION DATE: Fall 2030



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
NVTA 30%	2,740,000	—	—	—	555,000	125,000	2,050,000	10,000	2,740,000	—
Total Sources	\$2,740,000	\$—	\$—	\$—	\$555,000	\$125,000	\$2,050,000	\$10,000	\$2,740,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	110,000	—	—	—	25,000	25,000	50,000	10,000	110,000	—
Preliminary Analysis	25,000	—	—	—	25,000	—	—	—	25,000	—
Design/Engineering	125,000	—	—	—	125,000	—	—	—	125,000	—
Land	380,000	—	—	—	380,000	—	—	—	380,000	—
Utility Relocation	100,000	—	—	—	—	100,000	—	—	100,000	—
Construction	2,000,000	—	—	—	—	—	2,000,000	—	2,000,000	—
Total Uses	\$2,740,000	\$—	\$—	\$—	\$555,000	\$125,000	\$2,050,000	\$10,000	\$2,740,000	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—