

TITLE: Ida Lee Park Recreation Center Volleyball Court (25204)

STATUS: Ongoing

LOCATION: Ida Lee Park Recreation Center

DESCRIPTION: This project provides for the addition of one outdoor sand volleyball court at the Ida Lee Park Recreation Center. This project enhances sustainability within the Town by enhancing residents' quality of life and expanding recreational opportunities throughout the Town.

OPERATING IMPACT: Minal impact

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 5.1.1 Expand the Type & Number of Parks, Greenways, & Open Spaces Throughout the Town

2020 - 2024 Parks and Recreation Strategic Plan: The focus of the plan includes engaging people with recreational opportunities that strengthen Leesburg's sense of community.

ESTIMATED COMPLETION DATE: Spring 2030



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25								Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031			
Line of Credit	35,000	—	—	—	—	—	—	35,000	—	35,000	—
PAY-GO	89,000	—	—	—	—	—	—	89,000	—	89,000	—
Proffers	96,000	—	—	—	—	—	—	96,000	—	96,000	—
Total Sources	\$220,000	\$—	\$—	\$—	\$—	\$—	\$—	\$220,000	\$—	\$220,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25								Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031			
Project Management	10,000	—	—	—	—	—	—	10,000	—	10,000	—
Construction	210,000	—	—	—	—	—	—	210,000	—	210,000	—
Total Uses	\$220,000	\$—	\$—	\$—	\$—	\$—	\$—	\$220,000	\$—	\$220,000	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
General Maintenance	—	—	—	—	—	500
Total Impact	\$—	\$—	\$—	\$—	\$—	\$500