

TITLE: Lawson Road Pedestrian Crossing of Tuscarora Creek (27401)

STATUS: Ongoing

LOCATION: Lawson Road (Beauregard Drive to W&OD Trail)

DESCRIPTION: Tuscarora Creek has significantly deteriorated the low water crossing between two cul-de-sacs on Lawson Road. A new stream crossing will provide bicycle and pedestrian access to the W&OD Trail from adjacent residential communities. Bank erosion approximately 200 feet upstream of the crossing will be stabilized to reduce further bank loss. Construction of the project will be completed in fall of 2025, with federal requirements (LOMR - Letter of Map Revision) to be completed in fall of 2026. This project will improve sustainability in the Town by improving bicycle and pedestrian infrastructure.

OPERATING IMPACT: Minor increased cost for maintenance of the crossing.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources; Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 5.6.1 Avoid, Minimize, and Mitigate Impacts to Natural Resources when Designing and Implementing Capital Projects and in Town Programs

ESTIMATED COMPLETION DATE: Fall 2026



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	1,796,528	1,659,128	123,700	13,700	—	—	—	—	137,400	—
Federal - VDOT	935,000	935,000	—	—	—	—	—	—	—	—
Total Sources	\$2,731,528	\$2,594,128	\$123,700	\$13,700	\$—	\$—	\$—	\$—	\$137,400	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	192,400	125,000	53,700	13,700	—	—	—	—	67,400	—
Design/Engineering	529,128	529,128	—	—	—	—	—	—	—	—
Land	20,000	20,000	—	—	—	—	—	—	—	—
Utility Relocation	20,000	20,000	—	—	—	—	—	—	—	—
Construction	1,970,000	1,900,000	70,000	—	—	—	—	—	70,000	—
Total Uses	\$2,731,528	\$2,594,128	\$123,700	\$13,700	\$—	\$—	\$—	\$—	\$137,400	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
General Maintenance	—	2,000	2,100	2,200	2,300	2,400
Total Impact	\$—	\$2,000	\$2,100	\$2,200	\$2,300	\$2,400