

TITLE: Downtown Streetlights Phase II (22102)

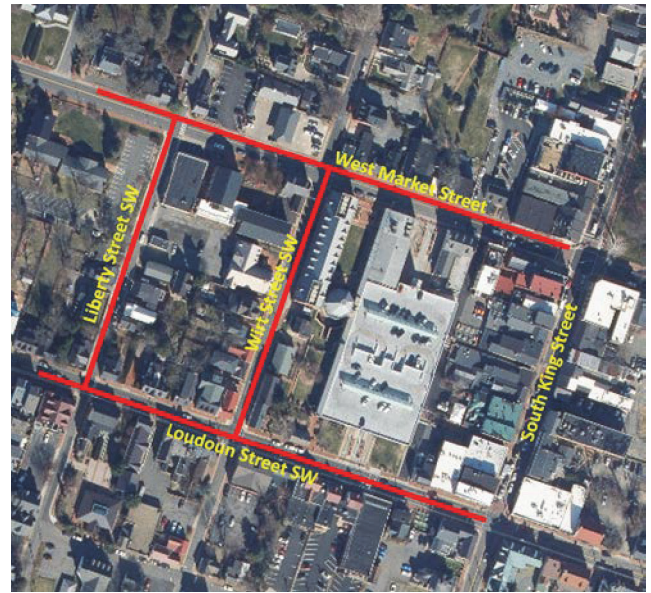
STATUS: Ongoing

DESCRIPTION: The Downtown Streetlights project is a continuation of the streetlight project that was started on King Street and Loudoun Street to replace the existing old, rusted street light poles with new, historically appropriate fixtures. It includes improvements for the intersections within the project area to better comply with the Americans with Disabilities Act requirements. The project area covers Loudoun Street (between King Street and just past Liberty Street), West Market Street (from King Street to just past Liberty Street), and Wirt Street (between Loudoun Street and Market Street). New streetlights were added as part of the recently finished Market Street and King Street Intersection Storm Improvements project. Streetlights will also be replaced as part of other street improvement projects within the Downtown area. This project will improve sustainability in the Town by reducing power consumption through the use of LED streetlights, reducing light and glare with full cutoff lights and improve pedestrian connectivity through improved ADA compliance for the curb ramps.

OPERATING IMPACT: Minimal increase in Dominion Energy fees due to the increase in the number of lights and required metering.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 1.2.1 – Preserve and Enhance the Historic Core of Leesburg; Strategy 5.2.3 – Minimize outdoor Commercial Lighting Consistent with Public Safety Requirements to Reduce Glare and Impacts on Night Sky

ESTIMATED COMPLETION DATE: Winter 2026/2027



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	2,658,650	2,590,000	43,650	25,000	—	—	—	—	68,650	—
PAY-GO	240,000	240,000	—	—	—	—	—	—	—	—
Total Sources	\$2,898,650	\$2,830,000	\$43,650	\$25,000	\$—	\$—	\$—	\$—	\$68,650	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	138,650	70,000	43,650	25,000	—	—	—	—	68,650	—
Design/Engineering	330,000	330,000	—	—	—	—	—	—	—	—
Land	82,000	82,000	—	—	—	—	—	—	—	—
Utility Relocation	43,000	43,000	—	—	—	—	—	—	—	—
Site Improvements	2,305,000	2,305,000	—	—	—	—	—	—	—	—
Total Uses	\$2,898,650	\$2,830,000	\$43,650	\$25,000	\$—	\$—	\$—	\$—	\$68,650	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
Electricity	500	500	500	500	500	500
General Maintenance	—	300	300	300	300	300
Total Impact	\$500	\$800	\$800	\$800	\$800	\$800