

TITLE: Miscellaneous Roadway, Pedestrian, and ADA Projects (20005)

STATUS: Ongoing

LOCATION: Townwide

DESCRIPTION: This multi-year project provides for the design and construction of miscellaneous improvements to roadways, trails, and sidewalks to extend the long-term life of the facilities and to meet the requirements of the Americans with Disabilities Act (ADA). This work will involve enhancing ADA curb ramps and crosswalks, eliminating trip hazards, deep patching of roadway pavements, and other related work as outlined in the Town's ADA Transition Plan. This project improves sustainability by improving ADA accessibility as well as bicycle and pedestrian infrastructure.

OPERATING IMPACT: Minimal.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 Prioritize Pedestrian and Bicycle Safety and Comfort

ESTIMATED COMPLETION DATE: Ongoing

	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	13,797,804	4,298,104	624,600	669,750	719,900	770,050	4,749,700	1,965,700	9,499,700	—
PAY-GO	76,896	76,896	—	—	—	—	—	—	—	—
State	23,000	23,000	—	—	—	—	—	—	—	—
Total Sources	\$13,897,700	\$4,398,000	\$624,600	\$669,750	\$719,900	\$770,050	\$4,749,700	\$1,965,700	\$9,499,700	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	329,900	120,200	34,200	34,500	34,800	35,100	35,400	35,700	209,700	—
Design/Engineering	865,000	325,000	80,000	85,000	90,000	95,000	95,000	95,000	540,000	—
Construction	12,702,800	3,952,800	510,400	550,250	595,100	639,950	4,619,300	1,835,000	8,750,000	—
Total Uses	\$13,897,700	\$4,398,000	\$624,600	\$669,750	\$719,900	\$770,050	\$4,749,700	\$1,965,700	\$9,499,700	\$—

As an ongoing program, the amounts shown in the Appropriated Through 6/30/25 column represent all appropriations for this project since its inception (back to Fiscal Year 2020).

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—