

TITLE: Catoctin Circle Turn Lane (at West Market Street) and Sidewalk (25301)

STATUS: Ongoing

LOCATION: East side of Catoctin Circle between West Market Street and Ashton Downs subdivision

DESCRIPTION: This project provides for the design and construction of approximately 500 linear feet of sidewalk along the east side of Catoctin Circle, between West Market Street and an existing trail that ends near the Ashton Downs subdivision. The project will include a turn lane, crosswalks, and pedestrian signals at the West Market Street intersection. This project will improve sustainability in the Town by improving bicycle and pedestrian infrastructure. In 2024, the Town applied for VDOT SMART SCALE funding that would become available starting in FY 2028 if awarded.

OPERATING IMPACT: Increased maintenance for sidewalk and pedestrian signals

GOAL ADDRESSED: Leesburg Legacy Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.3.2 Manage Traffic and Congestion; Strategy 4.4.2 Prioritize Pedestrian and Bicycle Safety and Comfort

ESTIMATED COMPLETION DATE: Spring 2032

	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						



Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	2,732,446	10,000	—	—	—	40,000	40,000	2,632,446	2,712,446	10,000
Private Contribution	105,043	105,043	—	—	—	—	—	—	—	—
NVTA 30%	—	—	—	—	—	—	—	—	—	—
Federal - VDOT	3,894,511	149,957	—	—	—	590,000	2,002,000	1,152,554	3,744,554	—
Total Sources	\$6,732,000	\$265,000	\$—	\$—	\$—	\$630,000	\$2,042,000	\$3,785,000	\$6,457,000	\$10,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	140,000	10,000	—	—	—	40,000	40,000	40,000	120,000	10,000
Preliminary Analysis	50,000	50,000	—	—	—	—	—	—	—	—
Design/Engineering	1,007,000	160,000	—	—	—	590,000	257,000	—	847,000	—
Land	80,000	35,000	—	—	—	—	45,000	—	45,000	—
Utility Relocation	1,710,000	10,000	—	—	—	—	1,700,000	—	1,700,000	—
Construction	3,745,000	—	—	—	—	—	—	3,745,000	3,745,000	—
Total Uses	\$6,732,000	\$265,000	\$—	\$—	\$—	\$630,000	\$2,042,000	\$3,785,000	\$6,457,000	\$10,000

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
Total Impact	\$—	\$—	\$—	\$—	\$—	\$—