

**TITLE:** Royal Street Improvements - Church Street to Liberty Street (23301)

**STATUS:** Ongoing

**LOCATION:** Royal Street between Church Street SE and Wirt Street SW

**DESCRIPTION:** This project will improve approximately 1,000 linear feet of Royal Street between Church Street SE and Liberty Street SW. The improvements will make the area more walkable, fix drainage problems, improve aesthetics of the area, and will review the potential of putting the utilities underground. Improvements will include replaced curb and gutter, brick sidewalks, storm drainage, and road improvements. This project will improve sustainability in the Town by improving bicycle and pedestrian infrastructure.

**OPERATING IMPACT:** Increased sidewalk and storm drain system maintenance.

**GOAL ADDRESSED:** Legacy Leesburg Town Plan (2022): Strategy 4.2.2 Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

**ESTIMATED COMPLETION DATE:** Fall 2031



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

**Funding Sources**

Sources	Total Required Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	49,870	49,870	—	—	—	—	—	—	—	—
NVTA 30%	5,370,000	548,500	—	—	—	—	54,000	4,727,500	4,781,500	40,000
State - VDOT	1,824,000	548,500	—	—	—	—	54,000	1,221,500	1,275,500	—
Private Contribution	36,130	36,130	—	—	—	—	—	—	—	—
<b>Total Sources</b>	<b>\$7,280,000</b>	<b>\$1,183,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$108,000</b>	<b>\$5,949,000</b>	<b>\$6,057,000</b>	<b>\$40,000</b>

**Planned Uses**

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	165,000	80,000	—	—	—	—	5,000	40,000	45,000	40,000
Preliminary Analysis	50,000	50,000	—	—	—	—	—	—	—	—
Design/Engineering	555,000	452,000	—	—	—	—	103,000	—	103,000	—
Land	406,000	406,000	—	—	—	—	—	—	—	—
Utility Relocation	195,000	195,000	—	—	—	—	—	—	—	—
Construction	5,909,000	—	—	—	—	—	—	5,909,000	5,909,000	—
<b>Total Uses</b>	<b>\$7,280,000</b>	<b>\$1,183,000</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$108,000</b>	<b>\$5,949,000</b>	<b>\$6,057,000</b>	<b>\$40,000</b>

**Operating Impact**

Operating/Maintenance	2026	2027	2028	2029	2030	2031
N/A	—	—	—	—	—	—
<b>Total Impact</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>