

TITLE: Tuscarora Creek Trail Phase I (22201)

STATUS: Ongoing

LOCATION: North side of Tuscarora Creek between Harrison Street and W&OD (near Douglas Community Center)

DESCRIPTION: This project provides for the development of a new 1,600 linear foot trail along the north side of Tuscarora Creek between Harrison Street and the Washington & Old Dominion (W&OD) Trail near Douglass School and Community Center. This trail will provide pedestrian and bicycle access to connect a variety of public parks and facilities in the area, including Brandon Park, Catoctin Skatepark, W&OD Trail, and the Douglass Community Center. This project will improve sustainability in the Town by improving bicycle and pedestrian connectivity through the addition of a new trail.

OPERATING IMPACT: Funds for trail repair and maintenance.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 3.1.2 Expand Access to the Town’s Most Important Resources— Its Historic Core and Open Spaces & Natural Areas; Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 5.1.1 - Expand the Type & Number of Parks, Greenways, & Open Spaces Throughout the Town
2020 - 2024 Parks and Recreation Strategic Plan: The focus of the plan includes administering sound maintenance practices that provide a safe, accessible, and well-maintained environment.

ESTIMATED COMPLETION DATE: Spring 2032



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25							Total 6 Yr CIP	Future Funds Required
			2026	2027	2028	2029	2030	2031		
Line of Credit	916,000	125,000	—	—	125,000	41,000	440,000	180,000	786,000	5,000
County Contribution	1,800,000	1,800,000	—	—	—	—	—	—	—	—
Total Sources	\$2,716,000	\$1,925,000	\$—	\$—	\$125,000	\$41,000	\$440,000	\$180,000	\$786,000	\$5,000

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25							Total 6 Yr CIP	Future Project Cost
			2026	2027	2028	2029	2030	2031		
Project Management	369,000	274,000	—	—	15,000	15,000	40,000	20,000	90,000	5,000
Preliminary Analysis	25,000	25,000	—	—	—	—	—	—	—	—
Design/Engineering	620,000	345,000	—	—	110,000	5,000	—	160,000	275,000	—
Land	131,000	115,000	—	—	—	16,000	—	—	16,000	—
Utility Relocation	16,000	11,000	—	—	—	5,000	—	—	5,000	—
Construction	1,555,000	1,155,000	—	—	—	—	400,000	—	400,000	—
Total Uses	\$2,716,000	\$1,925,000	\$—	\$—	\$125,000	\$41,000	\$440,000	\$180,000	\$786,000	\$5,000

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
General Maintenance	—	—	—	—	—	500
Total Impact	\$—	\$—	\$—	\$—	\$—	\$500