

TITLE: Davis Court Bridge Conversion and Maintenance (21301)

STATUS: Ongoing

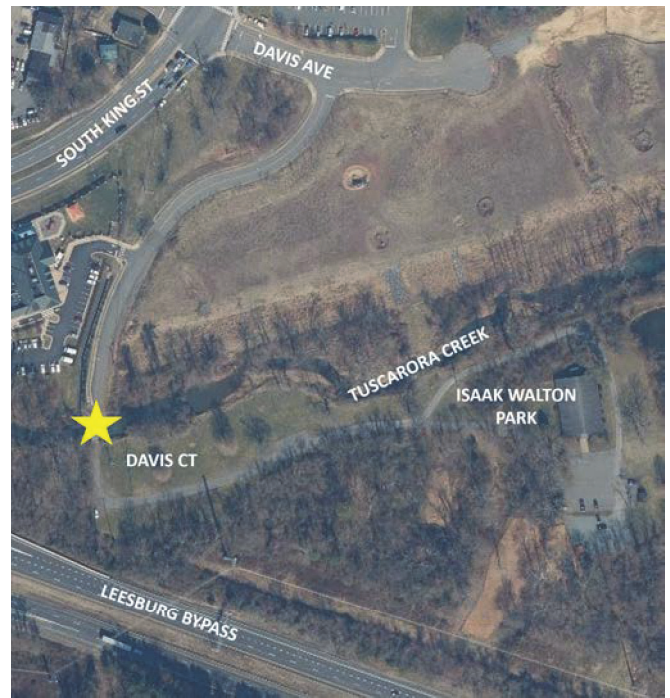
LOCATION: Davis Court at Olde Izaak Walton Park

DESCRIPTION: This project provides for structural maintenance repairs at the Davis Court Bridge, which provides the only vehicular access into Olde Izaak Walton Park and the Town’s Dog Park. Based on recent inspections, the bridge is classified as being structurally deficient and needs to be updated to allow emergency vehicles to access the site. The proposed Crescent Parke development will provide alternate vehicular access to Olde Izaak Walton Park. After the alternate access is developed, the existing bridge can be converted to provide non-motorized access only. The project timeline assumes the bridge is updated in FY 2026 to provide emergency vehicle access while development of alternate access with the Crescent Parke development is achieved. The Town has applied for grant funding through VDOT’s State of Good Repair (SGR) program for this project (to replace line of credit). This project enhances sustainability within the Town by improving bicycle and pedestrian infrastructure and safety.

OPERATING IMPACT: Reduced bridge maintenance costs.

GOAL ADDRESSED: Legacy Leesburg Town Plan (2022): Strategy 4.2.2 - Improve Bicycle and Pedestrian Infrastructure; Strategy 4.4.2 - Prioritize Pedestrian and Bicycle Safety and Comfort

ESTIMATED COMPLETION DATE: TBD



	FY26	FY27	FY28	FY29	FY30	FY31
DE						
LA						
CN						

Funding Sources

Sources	Total Required Project Funding	Approp. Through 6/30/25	2026	2027	2028	2029	2030	2031	Total 6 Yr CIP	Future Funds Required
Line of Credit	390,000	—	390,000	—	—	—	—	—	390,000	—
Proffers	700,000	100,000	—	600,000	—	—	—	—	600,000	—
Total Sources	\$1,090,000	\$100,000	\$390,000	\$600,000	\$—	\$—	\$—	\$—	\$990,000	\$—

Planned Uses

Uses	Total Project Cost	Approp. Through 6/30/25	2026	2027	2028	2029	2030	2031	Total 6 Yr CIP	Future Project Cost
Project Management	40,000	—	10,000	30,000	—	—	—	—	40,000	—
Design/Engineering	100,000	100,000	—	—	—	—	—	—	—	—
Land	50,000	—	—	50,000	—	—	—	—	50,000	—
Construction	900,000	—	380,000	520,000	—	—	—	—	900,000	—
Total Uses	\$1,090,000	\$100,000	\$390,000	\$600,000	\$—	\$—	\$—	\$—	\$990,000	\$—

Operating Impact

Operating/Maintenance	2026	2027	2028	2029	2030	2031
General Maintenance	—	—	10,000	10,000	10,000	10,000
Total Impact	\$—	\$—	\$10,000	\$10,000	\$10,000	\$10,000