

**TITLE:** Battlefield Parkway - Rt. 15 to Dulles Greenway (07315)

**STATUS:** Ongoing

**PROGRAM DESCRIPTION:** The project includes construction of a 0.7 mile segment of Battlefield Parkway on new alignment between South King Street (Route 15) and Evergreen Mill Road (Route 621); and widening 0.3 miles of Battlefield Parkway from its existing two to four lanes between Evergreen Mill Road and the Dulles Greenway. The new roadway will be a four-lane divided arterial roadway with parallel sidewalk and shared-use trail. The project will reduce congestion and improve traffic flow to Route 15. This segment will complete the continuous parkway from North King Street to South King Street around the east side of Town.

**OPERATING IMPACT:** Future VDOT maintenance payments will increase to offset a portion of maintenance costs.

**GOAL ADDRESSED:** 2012 Town Plan

- The Transportation Corridor Objectives promote completion of Battlefield Parkway as a top priority.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Fall 2016	Winter 2016/2017	Summer 2018



**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/17	Year						Total for 6 Yr CIP	Future Funds Required
			2018	2019	2020	2021	2022	2023		
GO Bonds	\$ 1,379,000	\$ 1,379,000	—	—	—	—	—	—	—	—
County- Capital Contribution	1,000,000	—	1,000,000	—	—	—	—	—	1,000,000	—
County - NVTA 30%	701,000	—	701,000	—	—	—	—	—	701,000	—
State - VDOT	12,750,000	8,829,800	2,600,000	1,320,200	—	—	—	—	3,920,200	—
<b>Total Sources</b>	<b>\$ 15,830,000</b>	<b>\$ 10,208,800</b>	<b>\$ 4,301,000</b>	<b>\$ 1,320,200</b>	—	—	—	—	<b>\$ 5,621,200</b>	—

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/17	Year						Total for 6 Yr CIP	Future Project Cost
			2018	2019	2020	2021	2022	2023		
Project Management	\$ 909,800	\$ 808,800	\$ 101,000	—	—	—	—	—	\$ 101,000	—
Land	150,000	300,000	—	—	—	—	—	—	—	—
Design/Engineering	1,100,000	1,050,000	—	—	—	—	—	—	—	—
Utility Relocation	370,000	370,000	—	—	—	—	—	—	—	—
Construction	13,300,200	7,680,000	4,200,000	1,320,200	—	—	—	—	5,520,200	—
<b>Total Uses</b>	<b>\$ 15,830,000</b>	<b>\$ 10,208,800</b>	<b>\$ 4,301,000</b>	<b>\$ 1,320,200</b>	—	—	—	—	<b>\$ 5,621,200</b>	—

**Operating Impact**

Operating/Maintenance	2018	2019	2020	2021	2022	2023	Total for 6 Yr CIP
Lane Mile Maintenance	—	\$ 35,900	\$ 71,800	\$ 73,900	\$ 76,200	\$ 78,400	\$ 336,200
<b>Total Impact</b>	—	<b>\$ 35,900</b>	<b>\$ 71,800</b>	<b>\$ 73,900</b>	<b>\$ 76,200</b>	<b>\$ 78,400</b>	<b>\$ 336,200</b>

Streets and Highways