

TITLE: Downtown Street Lighting (07309)

STATUS: Ongoing

PROGRAM DESCRIPTION: Replace existing cobra-style streetlights with new historically appropriate fixtures on pedestal poles.

Existing streetlight poles are rusted, 50 years old and need to be replaced. The project area is on King Street (North Street to south of Loudoun Street); Market Street and Loudoun Street (from Liberty Street to the east end triangle); and Wirt Street (Market Street to Loudoun Street). Installation of streetlights to be coordinated with Downtown Improvements project (10304).

OPERATING IMPACT: Increased annual Dominion Virginia Power fees due to the increase in number of lights.

GOAL ADDRESSED: 2012 Town Plan

- Economic Development Objective 1 encourages promotion of economic development, specifically by building on the role of the Downtown area as an activity center.
- Natural Resources Objective 7 calls for outdoor lighting that is consistent with public safety requirements to reduce glare and impacts on the night sky.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Fall 2016	Spring 2017	Summer 2020



General Government

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 210,000	\$ 210,000	—	—	—	—	—	—	—	—
State - VDOT	600,000	600,000	—	—	—	—	—	—	—	—
Total Sources	\$ 810,000	\$ 810,000	—	—	—	—	—	—	—	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 10,000	\$ 10,000	—	—	—	—	—	—	—	—
Design/Engineering	100,000	100,000	—	—	—	—	—	—	—	—
Utility Relocation	400,000	400,000	—	—	—	—	—	—	—	—
Construction	300,000	300,000	—	—	—	—	—	—	—	—
Total Uses	\$ 810,000	\$ 810,000	—	—	—	—	—	—	—	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—