

TITLE: Water Pollution Control Facility Tuscarora Landscaper's Choice (TLC) Solids Silo (23NEW4)

STATUS: Future

PROGRAM DESCRIPTION: This project includes design and construction of a fourth biosolids silo for storage of the "Tuscarora Landscaper's Choice" (TLC) soil amendment that is produced as a byproduct of the Water Pollution Control Facilities operations. There is a projected increase of biosolids volume production resulting from increased development in the area. The project will also include inspection and condition assessment of the three existing silos.

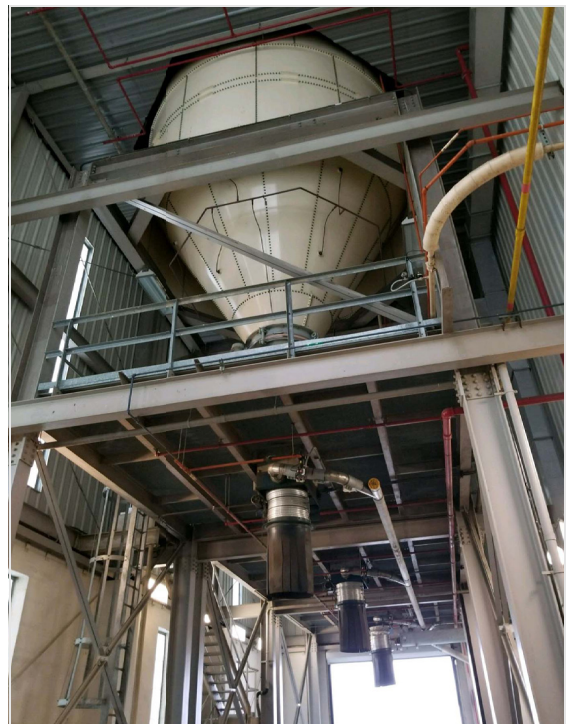
OPERATING IMPACT:

GOAL ADDRESSED: 2012 Town Plan

- Community Facilities and Services Objectives 5 and 6 call for providing adequate wastewater treatment to meet state and federal criteria. This project will ensure adequate biosolids storage based on expected population growth.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Spring 2023	Spring 2024



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Utilities Bonds	\$ 359,000	—	—	—	—	\$ 359,000	—	—	\$ 359,000	—
PAY-GO Utilities	294,000	—	—	—	—	294,000	—	—	294,000	—
Total Sources	\$ 653,000	—	—	—	—	\$ 653,000	—	—	\$ 653,000	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 153,000	—	—	—	—	\$ 153,000	—	—	\$ 153,000	—
Design/Engineering	50,000	—	—	—	—	50,000	—	—	50,000	—
Construction	450,000	—	—	—	—	450,000	—	—	450,000	—
Total Uses	\$ 653,000	—	—	—	—	\$ 653,000	—	—	\$ 653,000	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—