

TITLE: Water Pollution Control Facility Odor Control (Biofilter) Media Replacement (22NEW3)

STATUS: Future

PROGRAM DESCRIPTION: Based on the odor control study report, this project will address odor control measures with replacing carbon based filter media of existing influent and primary odor control systems.

OPERATING IMPACT:

GOAL ADDRESSED: 2012 Town Plan

- Community Facilities and Services Objectives 5 and 6 call for providing adequate wastewater treatment to meet state and federal criteria. Improvements to existing odor control systems will mitigate odors and gain operational efficiency.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Winter 2021/2022	Summer 2022



Utilities

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Utilities Bonds	\$ 397,000	—	—	—	\$ 397,000	—	—	—	\$ 397,000	—
PAY-GO Utilities	325,500	—	—	—	325,500	—	—	—	325,500	—
Total Sources	\$ 722,500	—	—	—	\$ 722,500	—	—	—	\$ 722,500	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 22,500	—	—	—	\$ 22,500	—	—	—	\$ 22,500	—
Design/Engineering	75,000	—	—	—	75,000	—	—	—	75,000	—
Construction	625,000	—	—	—	625,000	—	—	—	625,000	—
Total Uses	\$ 722,500	—	—	—	\$ 722,500	—	—	—	\$ 722,500	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—