

TITLE: Water Pollution Control Facility Odor Control Improvements (25NEW5)

STATUS: Future

PROGRAM DESCRIPTION: With development occurring near the Water Pollution Control Facility (WPCF), this project will implement odor control measures recommended in the engineering odor control study report.

OPERATING IMPACT: None

GOAL ADDRESSED: 2012 Town Plan

- Community Facilities and Services Objectives 5 and 6 call for providing adequate wastewater treatment to meet state and federal criteria. This project will mitigate odors from the WPCF and install recommended odor control measures.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Spring 2024	Summer 2025



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP	Future Funds Required
Utilities Bonds	\$ 841,000	—	—	—	—	—	\$ 420,000	\$ 421,000	\$ 841,000	—
PAY-GO Utilities	688,000	—	—	—	—	—	344,300	343,700	688,000	—
Total Sources	\$ 1,529,000	—	—	—	—	—	\$ 764,300	\$ 764,700	\$ 1,529,000	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP	Future Project Cost
Project Management	\$ 29,000	—	—	—	—	—	\$ 14,300	\$ 14,700	\$ 29,000	—
Construction	1,500,000	—	—	—	—	—	750,000	750,000	1,500,000	—
Total Uses	\$ 1,529,000	—	—	—	—	—	\$ 764,300	\$ 764,700	\$ 1,529,000	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—