

TITLE: Water Pollution Control Facility Gas Train Replacement (20501)

STATUS: New

PROGRAM DESCRIPTION: The dryer furnace piping for natural gas (gas train) in the dryer building at the Water Pollution Control Facility is 17 years old and requires replacement as the furnace is being replaced in 2019. This project will also evaluate the furnace control panel and provide replacement if required.

OPERATING IMPACT: None

GOAL ADDRESSED: 2012 Town Plan

- Community Facilities and Services Objectives 5 and 6 call for providing adequate wastewater treatment to meet state and federal criteria. This project will improve safety, reliability and operational efficiency of the dryer facility.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Spring 2020	Spring 2021



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Utilities Bonds	\$ 280,000	—	\$ 280,000	—	—	—	—	—	\$ 280,000	—
PAY-GO Utilities	228,500	—	228,500	—	—	—	—	—	228,500	—
Total Sources	\$ 508,500	—	\$ 508,500	—	—	—	—	—	\$ 508,500	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 8,500	—	\$ 8,500	—	—	—	—	—	\$ 8,500	—
Construction	500,000	—	500,000	—	—	—	—	—	500,000	—
Total Uses	\$ 508,500	—	\$ 508,500	—	—	—	—	—	\$ 508,500	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—