

TITLE: Water Pollution Control Facility Dryer Drum Replacement (25NEW3)

STATUS: Future

PROGRAM DESCRIPTION: Replacement of a 25 year old Dryer Drum and its associated handling equipment to ensure continued treatment operations and gain efficiency in the biosolids drying process.

OPERATING IMPACT: None

GOAL ADDRESSED: 2012 Town Plan

- Community Facilities and Services Objectives 5 and 6 call for providing adequate wastewater treatment to meet state and federal criteria. Replacement of this 25 year old equipment will increase efficiency in operations and ensure the Town's ongoing compliance with regulatory permitting.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Summer 2025	Summer 2027



Utilities

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Utilities Bonds	\$ 1,108,000	—	—	—	—	—	—	\$ 558,000	\$ 558,000	\$ 550,000
PAY-GO Utilities	906,700	—	—	—	—	—	—	456,700	456,700	450,000
Total Sources	\$ 2,014,700	—	—	—	—	—	—	\$ 1,014,700	\$ 1,014,700	\$ 1,000,000

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 14,700	—	—	—	—	—	—	\$ 14,700	\$ 14,700	—
Design/Engineering	200,000	—	—	—	—	—	—	200,000	200,000	—
Construction	1,800,000	—	—	—	—	—	—	800,000	800,000	1,000,000
Total Uses	\$ 2,014,700	—	—	—	—	—	—	\$ 1,014,700	\$ 1,014,700	\$ 1,000,000

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—