

**TITLE:** Water Storage Tank Recoating -Carr Tank II (25NEW1)

**STATUS:** Future

**PROGRAM DESCRIPTION:** This project will inspect and recoat the Town's Carr II water storage tank and perform minor modifications to interior draining system to enhance de-watering and cleaning activities. Carr II was last painted in 2009.

**OPERATING IMPACT:** None

**GOAL ADDRESSED:** 2012 Town Plan

- Community Facilities and Services Objectives 5 and 6 call for providing adequate water supply to meet state and federal criteria. This project helps to maintain the integrity of the water storage facilities as a critical component of overall water quality as outlined by the Virginia Department of Health.



Utilities

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Spring 2025	Summer 2026

**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Utilities Bonds	\$ 731,000	—	—	—	—	—	—	\$ 731,000	\$ 731,000	—
PAY-GO Utilities	597,300	—	—	—	—	—	—	597,300	597,300	—
<b>Total Sources</b>	<b>\$ 1,328,300</b>	—	—	—	—	—	—	<b>\$ 1,328,300</b>	<b>\$ 1,328,300</b>	—

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 28,300	—	—	—	—	—	—	\$ 28,300	\$ 28,300	—
Design/Engineering	200,000	—	—	—	—	—	—	200,000	200,000	—
Construction	1,100,000	—	—	—	—	—	—	1,100,000	1,100,000	—
<b>Total Uses</b>	<b>\$ 1,328,300</b>	—	—	—	—	—	—	<b>\$ 1,328,300</b>	<b>\$ 1,328,300</b>	—

**Operating Impact**

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
<b>Total Impact</b>	—	—	—	—	—	—	—