

TITLE: Church Street, South Street, Harrison Street Improvements (24NEW3)

STATUS: Future

PROGRAM DESCRIPTION: Design and construction of roadway and sidewalk improvements on Church Street (from Royal Street to South Street), South Street (between Church Street and Harrison Street) and Harrison Street (south of the South Street intersection). The proposed improvements will include new curb and gutter where needed, completion of missing sidewalk segments, and other roadway modifications to promote traffic calming and pedestrian safety.

OPERATING IMPACT: Additional maintenance and operation of the signal

GOAL ADDRESSED: 2012 Town Plan

- Transportation Objective 1 calls for maintaining the adopted roadway level of service standards for all roadways within the Town.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
NA	Spring 2024	Summer 2024



Streets and Highways

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
County - NVTA 30%	\$ 1,584,100	—	—	—	—	—	\$ 273,100	\$ 1,311,000	\$ 1,584,100	—
Total Sources	\$ 1,584,100	—	—	—	—	—	\$ 273,100	\$ 1,311,000	\$ 1,584,100	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost	
			2020	2021	2022	2023	2024	2025			
Project Management	\$ 69,100	—	—	—	—	—	—	\$ 33,100	\$ 36,000	\$ 69,100	—
Land	40,000	—	—	—	—	—	—	40,000	—	40,000	—
Design/Engineering	200,000	—	—	—	—	—	—	200,000	—	200,000	—
Utility Relocation	25,000	—	—	—	—	—	—	—	25,000	25,000	—
Construction	1,250,000	—	—	—	—	—	—	—	1,250,000	1,250,000	—
Total Uses	\$ 1,584,100	—	—	—	—	—	—	\$ 273,100	\$ 1,311,000	\$ 1,584,100	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—