

TITLE: Bus Shelters - Townwide (2003)

STATUS: New

PROGRAM DESCRIPTION: Multi-year project for design and construction of bus shelters at existing bus stops throughout Leesburg. The goal of the project is to improve conditions for bus transit users, and to encourage greater use of the bus system. Bus stops will be selected based on criteria including ridership and site conditions. Funding applications will be made to Loudoun County for Community Development Block Grant funding on an annual basis. The locations of the stops will be coordinated with Loudoun Transit.

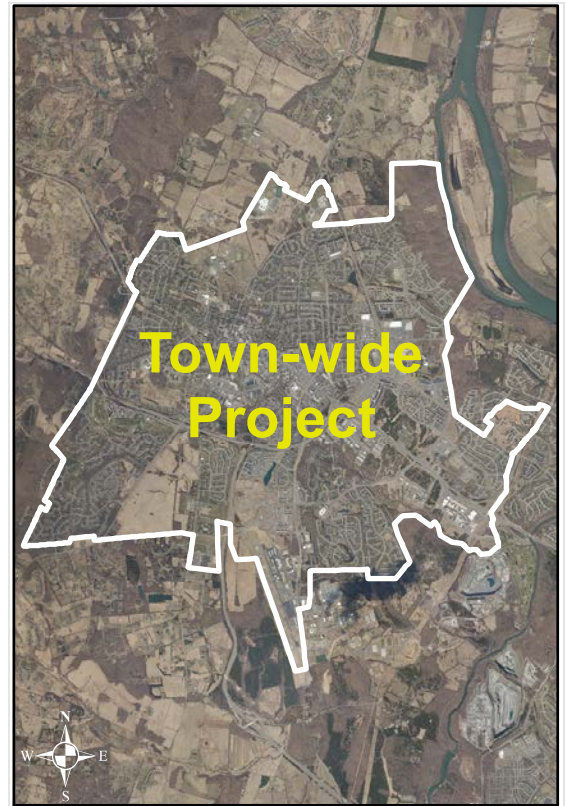
OPERATING IMPACT: Minimal maintenance of bus shelters.

GOAL ADDRESSED: 2012 Town Plan

- Transportation Objective 4 calls for increasing the use of public transit service by local residents, employees, and visitors align to help reduce motor vehicle use and traffic congestion, reduce automobile emissions, and improve air quality.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Spring 2020	Spring 2020	On-Going



Streets and Highways

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	ESTIMATED COMPLETION						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
PAY-GO	\$ 368,100	—	\$ 60,300	\$ 60,600	\$ 61,500	\$ 61,600	\$ 61,700	\$ 62,400	\$ 368,100	—
Federal - CDBG	360,000	—	60,000	60,000	60,000	60,000	60,000	60,000	360,000	—
Total Sources	\$ 728,100	—	\$ 120,300	\$ 120,600	\$ 121,500	\$ 121,600	\$ 121,700	\$ 122,400	\$ 728,100	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	ESTIMATED COMPLETION						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 38,100	—	\$ 5,300	\$ 5,600	\$ 6,500	\$ 6,600	\$ 6,700	\$ 7,400	\$ 38,100	—
Land	30,000	—	5,000	5,000	5,000	5,000	5,000	5,000	30,000	—
Design/Engineering	180,000	—	30,000	30,000	30,000	30,000	30,000	30,000	180,000	—
Utility Relocation	30,000	—	5,000	5,000	5,000	5,000	5,000	5,000	30,000	—
Construction	450,000	—	75,000	75,000	75,000	75,000	75,000	75,000	450,000	—
Total Uses	\$ 728,100	—	\$ 120,300	\$ 120,600	\$ 121,500	\$ 121,600	\$ 121,700	\$ 122,400	\$ 728,100	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
General Maintenance	—	\$ 500	\$ 1,000	\$ 1,500	\$ 2,000	\$ 2,500	\$ 7,500
Total Impact	—	\$ 500	\$ 1,000	\$ 1,500	\$ 2,000	\$ 2,500	\$ 7,500