

TITLE: Royal Street SE Storm Drainage Improvements (20007)

STATUS: New

PROGRAM DESCRIPTION: Design and construction of drainage improvements on Royal Street, SE east of Harrison Street. Improvements will mitigate localized flooding of residential buildings along the north side of the street.

OPERATING IMPACT: Increased maintenance of additional storm sewer pipes and structures.

GOAL ADDRESSED: 2012 Town Plan

- Natural Resources Objective 9 calls for protection of people and property from natural hazards such as flooding.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Spring 2024	Fall 2024	Spring 2025



Storm Drainage

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 492,900	—	\$ 190,000	\$ 302,900	—	—	—	—	\$ 492,900	—
Total Sources	\$ 492,900	—	\$ 190,000	\$ 302,900	—	—	—	—	\$ 492,900	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 42,900	—	\$ 15,000	\$ 27,900	—	—	—	—	\$ 42,900	—
Land	50,000	—	50,000	—	—	—	—	—	50,000	—
Design/Engineering	100,000	—	100,000	—	—	—	—	—	100,000	—
Utility Relocation	25,000	—	25,000	—	—	—	—	—	25,000	—
Construction	275,000	—	—	275,000	—	—	—	—	275,000	—
Total Uses	\$ 492,900	—	\$ 190,000	\$ 302,900	—	—	—	—	\$ 492,900	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—