

TITLE: Edwards Ferry Road Sidewalk, Bus Shelters & Bus Route Signs (19004)

STATUS: New

PROGRAM DESCRIPTION: Construction of a missing link of sidewalk along the north side of Edwards Ferry Road between Heritage Way and the Loudoun County Shenandoah Building; installation of two new bus shelters on Edwards Ferry Road (one on the north side of the street near the Shenandoah Building, and on the south side of the street west of Heritage Way), and installation of new bus route signs town-wide.

The project will primarily serve low income residents of northeast Leesburg who rely on walking or public transportation to get to and from County services, work, and shopping locations. This project is contingent on receipt of Community Development Block Grant (CDBG) funding. Also, Loudoun County has committed to providing a portion of the project funding.

OPERATING IMPACT: Minor increased maintenance for the new sidewalk and lighting. Loudoun County will be responsible for maintenance of the bus shelters.

GOAL ADDRESSED: 2012 Town Plan

- The Transportation goal calls for a safe, convenient, and efficient motorized and non-motorized transportation system that satisfies the mobility needs of Town residents.
- Objective 4 encourages the increase in use of public transit service to reduce motor vehicle use and traffic congestion, reduce automobile emissions, and improve air quality.
- Objective 5 promotes walking as a legitimate alternative to single-occupant automobile for trips less than one mile in length.
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Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Summer 2019	Summer 2020

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/17							Total for 6 Yr CIP	Future Funds Required
			2018	2019	2020	2021	2022	2023		
County- Capital Contribution	\$ 54,684	—	—	\$ 19,985	\$ 34,699	—	—	—	\$ 54,684	—
County - NVTA 30%	65,244	—	—	23,485	41,759	—	—	—	65,244	—
Federal - CDBG	46,872	—	—	17,130	29,742	—	—	—	46,872	—
Total Sources	\$ 166,800	—	—	\$ 60,600	\$ 106,200	—	—	—	\$ 166,800	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/17							Total for 6 Yr CIP	Future Project Cost
			2018	2019	2020	2021	2022	2023		
Project Management	\$ 10,500	—	—	\$ 3,500	\$ 7,000	—	—	—	\$ 10,500	—
Land	19,100	—	—	19,100	—	—	—	—	19,100	—
Design/Engineering	38,000	—	—	38,000	—	—	—	—	38,000	—
Construction	99,200	—	—	—	99,200	—	—	—	99,200	—
Total Uses	\$ 166,800	—	—	\$ 60,600	\$ 106,200	—	—	—	\$ 166,800	—

Operating Impact

Operating/Maintenance	2018	2019	2020	2021	2022	2023	Total for 6 Yr CIP
General Maintenance	—	—	—	\$ 500	\$ 500	\$ 500	\$ 1,500
Total Impact	—	—	—	\$ 500	\$ 500	\$ 500	\$ 1,500

Streets and Highways