

TITLE: Liberty Street SW Storm Drainage Improvements (23NEW1)

STATUS: Future

PROGRAM DESCRIPTION: Improvement to the existing storm sewer system on Liberty Street between Loudoun Street and West Market Street to correct drainage system deficiencies which cause flooding of the street and an adjacent house. A study being performed will include recommended improvements to mitigate the flooding.

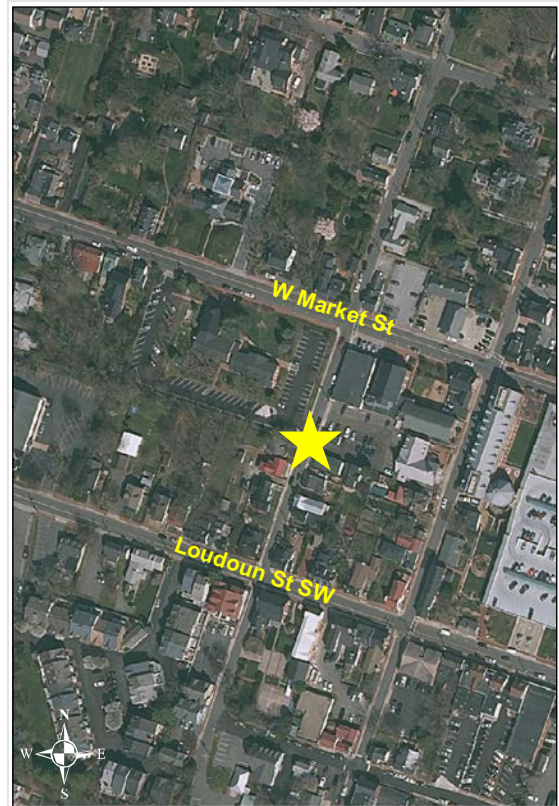
OPERATING IMPACT: None

GOAL ADDRESSED: 2012 Town Plan

- The Community Facilities and Services goal is to provide community facilities and services in a cost-effective, equitable, and environmentally sensitive manner. Objective 8 addresses providing adequate stormwater management facilities.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Summer 2022	Summer 2023



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 607,800	—	—	—	—	\$ 607,800	—	—	\$ 607,800	—
Total Sources	\$ 607,800	—	—	—	—	\$ 607,800	—	—	\$ 607,800	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 32,800	—	—	—	—	\$ 32,800	—	—	\$ 32,800	—
Design/Engineering	125,000	—	—	—	—	125,000	—	—	125,000	—
Construction	450,000	—	—	—	—	450,000	—	—	450,000	—
Total Uses	\$ 607,800	—	—	—	—	\$ 607,800	—	—	\$ 607,800	—

Operating Impact

Operating/Maintenance	Year						Total for 6 Yr CIP
	2020	2021	2022	2023	2024	2025	
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—