

TITLE: West Market Street - Ayr Street to Morven Park Road Sidewalk Improvements (18003)

STATUS: Ongoing

PROGRAM DESCRIPTION: Replace approximately 0.2 mile of sidewalk along the north side of West Market Street between Morven Park Road and Ayr Street. The existing concrete sidewalk in this area is substandard in width and in places has significant drop-offs from the edge. Near the Ayr Street intersection, the sidewalk has steps that do not meet Americans with Disability Act (ADA) guidelines. The new brick sidewalk will be designed in compliance with ADA regulations and will be constructed to current standards to provide a safer walking environment.

OPERATING IMPACT: None

GOAL ADDRESSED: 2012 Town Plan

- Chapter 9 Transportation Objective 5 calls for a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Spring 2019	Summer 2019	Winter 2019/2020



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
County - NVTA 30%	\$ 1,664,000	\$ 1,664,000	—	—	—	—	—	—	—	—
Total Sources	\$ 1,664,000	\$ 1,664,000	—	—	—	—	—	—	—	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 164,000	\$ 164,000	—	—	—	—	—	—	—	—
Land	125,000	125,000	—	—	—	—	—	—	—	—
Design/Engineering	200,000	200,000	—	—	—	—	—	—	—	—
Construction	1,175,000	1,175,000	—	—	—	—	—	—	—	—
Total Uses	\$ 1,664,000	\$ 1,664,000	—	—	—	—	—	—	—	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—