

TITLE: Traffic Signal at South King Street & Clubhouse Drive (18005)

STATUS: Ongoing

PROGRAM DESCRIPTION: Replace the existing span wire traffic signals at the South King Street / Clubhouse Drive intersection with new mast arm signals. The current traffic signals at this intersection were installed in the 1990's on span wires hung on wooden poles. The signals do not meet current clearance height standards, and the wooden poles need to be replaced. The replacement signal will be on steel mast arms meeting current design standards.

OPERATING IMPACT: Reduced costs for repair and maintenance.

GOAL ADDRESSED: 2012 Town Plan

- Chapter 9 Transportation Objective 1 calls for the Town to maintain roadway level of service standards.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Spring 2018	Summer 2018



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/17							Total for 6 Yr CIP	Future Funds Required
			2018	2019	2020	2021	2022	2023		
Proffers	\$ 626,000	—	\$ 626,000	—	—	—	—	—	\$ 626,000	—
Total Sources	\$ 626,000	—	\$ 626,000	—	—	—	—	—	\$ 626,000	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/17							Total for 6 Yr CIP	Future Project Cost
			2018	2019	2020	2021	2022	2023		
Project Management	\$ 26,000	—	\$ 26,000	—	—	—	—	—	\$ 26,000	—
Design/Engineering	75,000	—	75,000	—	—	—	—	—	75,000	—
Construction	525,000	—	525,000	—	—	—	—	—	525,000	—
Total Uses	\$ 626,000	—	\$ 626,000	—	—	—	—	—	\$ 626,000	—

Operating Impact

Operating/Maintenance	2018	2019	2020	2021	2022	2023	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—