

TITLE: Royal Street Improvements - Church St to Wirt St (23NEW1)

STATUS: Future

PROGRAM DESCRIPTION: Improve approximately 950 linear feet of Royal Street between Church Street SE and Wirt Street SW. The purpose of the improvements are to make the area more walkable, to eliminate drainage problems, and to improve aesthetics of the area. Improvements will include replaced curb and gutter, brick sidewalks, storm drainage, and road improvements.

Some existing watermain and sanitary sewer system improvements and replacements will be constructed as part of the project under the Miscellaneous Waterline and Sanitary Improvements project (06401).

OPERATING IMPACT: Increased sidewalk and storm drain system maintenance

GOAL ADDRESSED: 2012 Town Plan

- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.
- Community Facilities and Services Objective 8 calls for providing adequate storm water management that meets state and federal criteria for water quality.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Summer 2023	Spring 2024	Fall 2024



Streets and Highways

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
County - NVTA 30%	\$ 4,453,200	—	—	—	—	\$ 575,900	\$ 3,877,300	—	\$ 4,453,200	—
Total Sources	\$ 4,453,200	—	—	—	—	\$ 575,900	\$ 3,877,300	—	\$ 4,453,200	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 253,200	—	—	—	—	\$ 125,900	\$ 127,300	—	\$ 253,200	—
Land	300,000	—	—	—	—	150,000	150,000	—	300,000	—
Design/Engineering	600,000	—	—	—	—	300,000	300,000	—	600,000	—
Construction	3,300,000	—	—	—	—	—	3,300,000	—	3,300,000	—
Total Uses	\$ 4,453,200	—	—	—	—	\$ 575,900	\$ 3,877,300	—	\$ 4,453,200	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—