

TITLE: Edwards Ferry Road NE Sidewalk Improvements (20006)

STATUS: New

PROGRAM DESCRIPTION: Replace approximately 0.25 mile of sidewalk along the north side of Edwards Ferry Road from west of Woodberry Road (near the Marshall House) to Prince Street. The existing concrete sidewalk in this area is substandard in width and the adjacent curb is insufficient in height. The new brick sidewalk will be designed in compliance with ADA regulations and will be constructed to current standards to provide a safer walking environment.

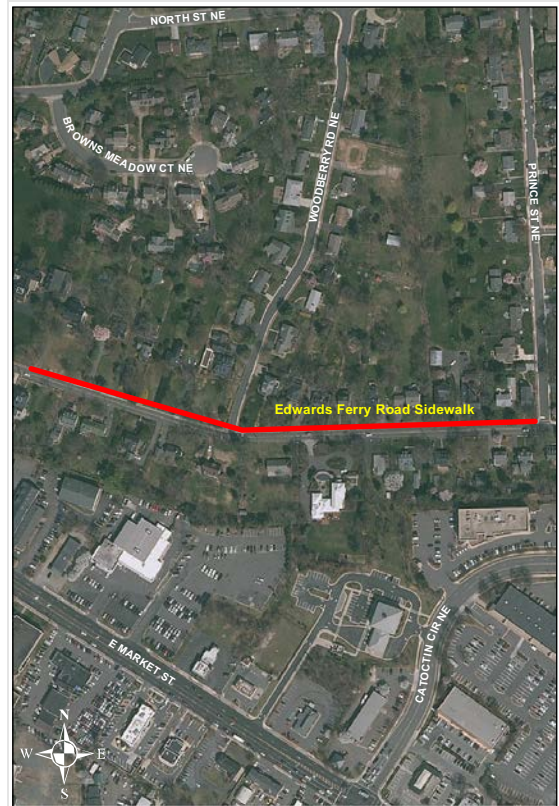
OPERATING IMPACT: Minimal

GOAL ADDRESSED: 2012 Town Plan

- Chapter 9 Transportation Objective 5 calls for a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Summer 2022	Spring 2023	Fall 2023



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
County - NVTA 30%	\$ 1,109,200	—	\$ 214,000	\$ 895,200	—	—	—	—	\$ 1,109,200	—
Total Sources	\$ 1,109,200	—	\$ 214,000	\$ 895,200	—	—	—	—	\$ 1,109,200	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 209,200	—	\$ 64,000	\$ 145,200	—	—	—	—	\$ 209,200	—
Land	100,000	—	50,000	50,000	—	—	—	—	100,000	—
Design/Engineering	100,000	—	100,000	—	—	—	—	—	100,000	—
Construction	700,000	—	—	700,000	—	—	—	—	700,000	—
Total Uses	\$ 1,109,200	—	\$ 214,000	\$ 895,200	—	—	—	—	\$ 1,109,200	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—