

**TITLE:** Tuscarora Creek Trail Phase I (22NEW1)

**STATUS:** Future

**PROGRAM DESCRIPTION:** Development of a new 1,600 linear foot trail along the north side of Tuscarora Creek between Harrison Street and the Washington & Old Dominion (W&OD) Trail near Douglass School and Community Center. This trail will provide pedestrian and bicycle access to connect a variety of public parks and facilities in the area, including Brandon Park, Catocin Skate Park, W&OD Trail, and the Douglass Community Center.

**OPERATING IMPACT:** Funds for trail repair and maintenance.

**GOAL ADDRESSED:**

2012 Town Plan

- Parks and Recreation Objective 2 calls for expansion of the Town’s trail network to encourage pedestrian and bicycle access to parks and regional trails.
- Parks and Recreation Objective 3 calls for a balanced and adequate distribution of recreation facilities within all sectors of Leesburg.

2015 - 2019 Parks and Recreation Strategic Plan

- The focus of the plan includes building a strong sense of community, providing opportunities for participation in recreational activities and events, and continually maintaining a comprehensive park system with high quality amenities.

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Fall 2022	Spring 2023



**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
PAY-GO	\$ 50,000	—	—	\$ 50,000	—	—	—	—	\$ 50,000	—
County- Capital Contribution	1,800,000	—	—	100,000	299,000	1,401,000	—	—	1,800,000	—
<b>Total Sources</b>	<b>\$ 1,850,000</b>	—	—	<b>\$ 150,000</b>	<b>\$ 299,000</b>	<b>\$ 1,401,000</b>	—	—	<b>\$ 1,850,000</b>	—

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 412,000	—	—	\$ 50,000	\$ 124,000	\$ 238,000	—	—	\$ 412,000	—
Land	120,000	—	—	—	—	120,000	—	—	120,000	—
Design/Engineering	395,000	—	—	100,000	175,000	120,000	—	—	395,000	—
Construction	923,000	—	—	—	—	923,000	—	—	923,000	—
<b>Total Uses</b>	<b>\$ 1,850,000</b>	—	—	<b>\$ 150,000</b>	<b>\$ 299,000</b>	<b>\$ 1,401,000</b>	—	—	<b>\$ 1,850,000</b>	—

**Operating Impact**

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
<b>Total Impact</b>	—	—	—	—	—	—	—