

TITLE: Airport Parallel Taxiway Relocation (23NEW3)

STATUS: Future

PROGRAM DESCRIPTION: Relocation and reconstruction of the existing parallel taxiway further from the runway in order to meet Federal Aviation Administration (FAA) standards.

OPERATING IMPACT: None

GOAL ADDRESSED: 2012 Town Plan

- Transportation Objective 6 calls for the promotion and protection of the Leesburg Executive Airport as a primary reliever airport within the regional air transportation system.

Draft 2016 Airport Master Plan

- Identifies need to relocate the parallel taxiway to meet current standards.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Summer 2023	Spring 2024



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/17							Total for 6 Yr CIP	Future Funds Required
			2018	2019	2020	2021	2022	2023		
PAY-GO	\$ 152,000	—	—	—	—	—	—	\$ 72,000	\$ 72,000	\$ 80,000
State - DOAV	400,000	—	—	—	—	—	—	80,000	80,000	320,000
Federal - FAA	4,500,000	—	—	—	—	—	—	900,000	900,000	3,600,000
Total Sources	\$ 5,052,000	—	—	—	—	—	—	\$ 1,052,000	\$ 1,052,000	\$ 4,000,000

Planned Uses

Uses	Total Project Cost	Expended through 6/30/17							Total for 6 Yr CIP	Future Project Cost
			2018	2019	2020	2021	2022	2023		
Project Management	\$ 52,000	—	—	—	—	—	—	\$ 52,000	\$ 52,000	—
Design/Engineering	1,000,000	—	—	—	—	—	—	1,000,000	1,000,000	—
Construction	4,000,000	—	—	—	—	—	—	—	—	4,000,000
Total Uses	\$ 5,052,000	—	—	—	—	—	—	\$ 1,052,000	\$ 1,052,000	\$ 4,000,000

Operating Impact

Operating/Maintenance	2018	2019	2020	2021	2022	2023	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—