

TITLE: Battlefield Parkway Trail Across the Rt 15 Bypass (17012)

STATUS: Ongoing

PROGRAM DESCRIPTION: Construct a pedestrian crossing of the Route 15 Bypass at Battlefield Parkway. The purpose of the project is to provide safe access for pedestrians and bicyclists between residential areas and parks, schools and other public facilities.

The project will include sidewalk extension to the Bypass on the west, a trail extension from the Bypass to the east, and pedestrian signals and crosswalk at the Route 15 Bypass. The total length of the project is approximately 2,000 feet.

OPERATING IMPACT: Increased costs for maintenance of the trail.

GOAL ADDRESSED: 2012 Town Plan

- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Summer 2019	Fall 2019



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 72,000	\$ 72,000	—	—	—	—	—	—	—	—
State - VDOT	726,000	726,000	—	—	—	—	—	—	—	—
Total Sources	\$ 798,000	\$ 798,000	—	—	—	—	—	—	—	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 72,000	\$ 72,000	—	—	—	—	—	—	—	—
Land	20,000	20,000	—	—	—	—	—	—	—	—
Design/Engineering	140,000	140,000	—	—	—	—	—	—	—	—
Utility Relocation	66,000	66,000	—	—	—	—	—	—	—	—
Construction	500,000	500,000	—	—	—	—	—	—	—	—
Total Uses	\$ 798,000	\$ 798,000	—	—	—	—	—	—	—	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
Lane Mile Maintenance	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,000
Total Impact	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 30,000