

TITLE: AV Symington Aquatic Center Water Play Area (Spray Ground) (21NEW1)

STATUS: Future

PROGRAM DESCRIPTION: Development of a spray ground feature at the AV Symington Aquatic Center. This amenity was in the outdoor pool master plan and the plumbing work for this feature was included with the original construction. Design for this amenity will be minimal to include the existing plumbing for tie in of the actual amenity.

OPERATING IMPACT: Negligible impact on maintenance of the outdoor pool facility.

GOAL ADDRESSED:

2012 Town Plan

- Parks and Recreation Objective 3 calls for a balanced and adequate distribution of active recreation facilities within all sectors of Leesburg.

2015-2019 Parks and Recreation Strategic Plan

- The focus of the plan includes building a strong sense of community, providing opportunities for participation in recreational activities and events, and continually maintaining a comprehensive park system with high quality facilities.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Winter 2020/2021	Spring 2021



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19							Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 301,000	—	—	\$ 301,000	—	—	—	—	\$ 301,000	—
PAY-GO	9,300	—	—	9,300	—	—	—	—	9,300	—
Proffers	150,000	—	—	150,000	—	—	—	—	150,000	—
Total Sources	\$ 460,300	—	—	\$ 460,300	—	—	—	—	\$ 460,300	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19							Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 60,300	—	—	\$ 60,300	—	—	—	—	\$ 60,300	—
Design/Engineering	10,000	—	—	10,000	—	—	—	—	10,000	—
Construction	390,000	—	—	390,000	—	—	—	—	390,000	—
Total Uses	\$ 460,300	—	—	\$ 460,300	—	—	—	—	\$ 460,300	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—