

TITLE: US Customs General Aviation Clearance Facility (17008)

STATUS: New

PROGRAM DESCRIPTION: This project will retrofit a portion of the Leesburg Executive Airport terminal building to qualify it as an International General Aviation Facility. US Customs and Border Protection (CBP) has agreed to clear international flights at Leesburg upon the completion of a facility meeting CBP design standards. This project will retrofit existing vending and office space to search, hold, and clearance rooms. It will also provide for security door controls, CCTV, furniture, and IT requirements.

OPERATING IMPACT: Minimal

GOAL ADDRESSED: 2012 Town Plan

- Transportation Objective 6 calls for promotion and protection of the Leesburg Executive Airport as a primary reliever airport within the regional air transportation system.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Fall 2016	Spring 2017



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/15	Fiscal Year						Total for 6 Yr CIP	Future Funds Required
			FY16	FY17	FY18	FY19	FY20	FY21		
Transfer from General Fund	\$ 57,500	—	—	\$ 57,500	—	—	—	—	\$ 57,500	—
State - DOAV	27,600	—	—	27,600	—	—	—	—	27,600	—
Total Sources	\$ 85,100	—	—	\$ 85,100	—	—	—	—	\$ 85,100	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/15	Fiscal Year						Total for 6 Yr CIP	Future Project Cost
			FY16	FY17	FY18	FY19	FY20	FY21		
Project Management	\$ 10,100	—	—	\$ 10,100	—	—	—	—	\$ 10,100	—
Construction	75,000	—	—	75,000	—	—	—	—	75,000	—
Total Uses	\$ 85,100	—	—	\$ 85,100	—	—	—	—	\$ 85,100	—

Operating Impact

Operating/Maintenance	FY16	FY17	FY18	FY19	FY20	FY21	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—

Airport