

**TITLE:** Airport Master Plan Update (16501)

**STATUS:** Ongoing

**PROGRAM DESCRIPTION:** This study will update the 2005 Airport Master Plan. The Airport Master Plan provides a roadmap for meeting aviation demand for the foreseeable future. It provides a forecast of airport uses, alternate and preferred development plans, identification of airport needs, and financial analysis. The Federal Aviation Administration recommends that Airport Master Plans be updated every ten years.

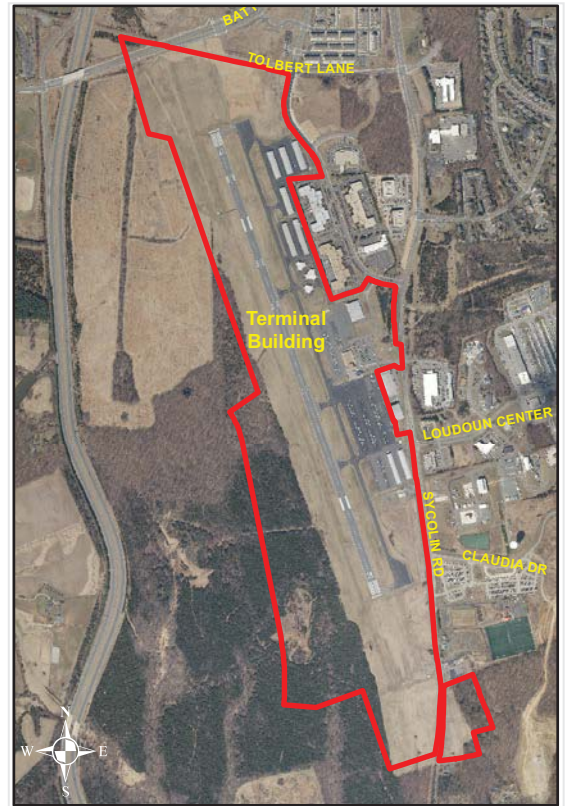
**OPERATING IMPACT:** None

**GOAL ADDRESSED:** 2012 Town Plan

- Transportation objectives indicate that the Airport Master Plan provides guidance for growth and development at the airport, as well as for future capital improvements projects related to the airport.
- Transportation Objective 6 calls for promotion and protection of the Leesburg Executive Airport as a primary reliever airport within the regional air transportation system.

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	N/A	Spring 2017



**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/15	Fiscal Year						Total for 6 Yr CIP	Future Funds Required
			FY16	FY17	FY18	FY19	FY20	FY21		
Transfer from General Fund	\$ 42,100	—	\$ 32,900	\$ 9,200	—	—	—	—	\$ 42,100	—
State - DOAV	28,800	—	24,000	4,800	—	—	—	—	28,800	—
Federal - FAA	324,000	—	270,000	54,000	—	—	—	—	324,000	—
<b>Total Sources</b>	<b>\$ 394,900</b>	<b>—</b>	<b>\$ 326,900</b>	<b>\$ 68,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$ 394,900</b>	<b>—</b>

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/15	Fiscal Year						Total for 6 Yr CIP	Future Project Cost
			FY16	FY17	FY18	FY19	FY20	FY21		
Project Management	\$ 34,900	—	\$ 26,900	\$ 8,000	—	—	—	—	\$ 34,900	—
Design/Engineering	360,000	—	300,000	60,000	—	—	—	—	360,000	—
<b>Total Uses</b>	<b>\$ 394,900</b>	<b>—</b>	<b>\$ 326,900</b>	<b>\$ 68,000</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$ 394,900</b>	<b>—</b>

**Operating Impact**

Operating/Maintenance	Fiscal Year						Total for 6 Yr CIP
	FY16	FY17	FY18	FY19	FY20	FY21	
N/A	—	—	—	—	—	—	—

Airport