

TITLE: Evergreen Mill Rd. Widening (15302)

STATUS: Ongoing

PROGRAM DESCRIPTION: Widen approximately 1.3 mile of Evergreen Mill Road from the Heritage High School entrance (south of Battlefield Parkway) to South King Street (Route 15). The existing two-lane road will be widened to a four-lane street with sidewalk on one side and a shared use path on the other side. The project will include utility relocations, curb, gutter, and storm drainage.

Project funding is primarily from the Loudoun County Capital Improvement Program, NVTA 30% and VDOT revenue sharing.

OPERATING IMPACT: VDOT maintenance payments will increase with the additional lanes of roadway.

GOAL ADDRESSED: 2012 Town Plan

- The Transportation Corridor Objectives call for widening this roadway to four lanes with a controlled number of access points.
- Transportation Objective 1 calls for maintaining the adopted roadway level of service standards for all roadways within the Town.
- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Winter 2019/2020	Summer 2020	Summer 2021



Streets and Highways

Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 1,143,800	\$ 70,000	—	\$ 1,073,800	—	—	—	—	\$ 1,073,800	—
PAY-GO	33,200	33,200	—	—	—	—	—	—	—	—
County - Capital Contribution	6,000,000	1,861,000	1,417,400	2,721,600	—	—	—	—	4,139,000	—
County - NVTA 30%	3,886,000	587,000	—	3,299,000	—	—	—	—	3,299,000	—
State - VDOT	5,000,000	1,125,000	750,000	3,125,000	—	—	—	—	3,875,000	—
Total Sources	\$ 16,063,000	\$ 3,676,200	\$ 2,167,400	\$ 10,219,400	—	—	—	—	\$ 12,386,800	—

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 763,000	\$ 176,200	\$ 167,400	\$ 419,400	—	—	—	—	\$ 586,800	—
Land	500,000	500,000	—	—	—	—	—	—	—	—
Design/Engineering	1,600,000	1,600,000	—	—	—	—	—	—	—	—
Utility Relocation	1,400,000	1,400,000	—	—	—	—	—	—	—	—
Construction	11,800,000	—	2,000,000	9,800,000	—	—	—	—	11,800,000	—
Total Uses	\$ 16,063,000	\$ 3,676,200	\$ 2,167,400	\$ 10,219,400	—	—	—	—	\$ 12,386,800	—

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
Lane Mile Maintenance	—	—	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000
Total Impact	—	—	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 80,000