

TITLE: Rt. 15 Bypass/Edwards Ferry Rd. Interchange (09307)

STATUS: Ongoing

PROGRAM DESCRIPTION: The project consists of the development of a new grade-separated interchange on Edwards Ferry Road at the Route 15 Leesburg Bypass and will include the intersection at Fort Evans Road. These two existing signalized at-grade intersections are heavily congested and have high accident rates. Route 15 serves as a major commuter route, and there are numerous large retail developments in the area that generate significant traffic volumes. Currently, large volumes of pedestrian traffic cross the bypass between the residential areas inside the bypass and the commercial development outside the bypass.

OPERATING IMPACT: TBD

GOAL ADDRESSED: 2012 Town Plan

- The Transportation Corridor Objectives calls for a grade-separated interchange at this location.
- Transportation Objective calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

Significant Dates

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
TBD	TBD	TBD



Funding Sources

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
GO Bonds	\$ 170,400	\$ 170,400	—	—	—	—	—	—	—	—
PAY-GO	665,400	—	—	100,000	58,500	195,000	204,700	107,200	665,400	—
County - NVTA 30%	348,300	—	15,100	11,700	86,000	70,700	66,800	98,000	348,300	—
State - NVTA 70%	7,435,000	2,035,000	5,400,000	—	—	—	—	—	5,400,000	—
State - VDOT	118,313,900	—	—	2,150,000	1,500,000	1,570,000	1,500,000	1,593,900	8,313,900	110,000,000
Total Sources	\$ 126,933,000	\$ 2,205,400	\$ 5,415,100	\$ 2,261,700	\$ 1,644,500	\$ 1,835,700	\$ 1,771,500	\$ 1,799,100	\$ 14,727,600	\$ 110,000,000

Planned Uses

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 1,553,000	\$ 205,400	\$ 265,100	\$ 111,700	\$ 134,500	\$ 265,700	\$ 271,500	\$ 299,100	\$ 1,347,600	—
Land	5,000,000	—	3,000,000	1,000,000	1,000,000	—	—	—	5,000,000	—
Design/Engineering	9,980,000	2,000,000	2,150,000	1,150,000	510,000	1,570,000	1,500,000	1,100,000	7,980,000	—
Utility Relocation	400,000	—	—	—	—	—	—	400,000	400,000	—
Construction	110,000,000	—	—	—	—	—	—	—	—	110,000,000
Total Uses	\$ 126,933,000	\$ 2,205,400	\$ 5,415,100	\$ 2,261,700	\$ 1,644,500	\$ 1,835,700	\$ 1,771,500	\$ 1,799,100	\$ 14,727,600	\$ 110,000,000

Operating Impact

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
Total Impact	—	—	—	—	—	—	—