

**TITLE:** Morven Park Road Sidewalk (14301)

**STATUS:** Ongoing

**PROGRAM DESCRIPTION:** The project consists of constructing missing segments of sidewalk along the west side of Morven Park Road to provide continuous pedestrian access between West Market Street and Old Waterford Road. The project will improve drainage and provide a uniform roadway section by completing the curb and gutter on both sides of the street and extending the storm drain system.

**OPERATING IMPACT:** Minimal increased maintenance of sidewalk and drainage system.

**GOAL ADDRESSED:** 2012 Town Plan

- Transportation Objective 5 calls for providing a safe, convenient, continuous, comfortable, and aesthetically pleasing transportation environment that promotes bicycling and walking.

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
Fall 2019	Summer 2020	Summer 2021



**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
County - NVTA 30%	\$ 2,349,200	\$ 1,307,000	\$ 1,042,200	—	—	—	—	—	\$ 1,042,200	—
<b>Total Sources</b>	<b>\$ 2,349,200</b>	<b>\$ 1,307,000</b>	<b>\$ 1,042,200</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$ 1,042,200</b>	<b>—</b>

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 249,200	\$ 107,000	\$ 142,200	—	—	—	—	—	\$ 142,200	—
Land	200,000	200,000	—	—	—	—	—	—	—	—
Design/Engineering	400,000	400,000	—	—	—	—	—	—	—	—
Utility Relocation	200,000	200,000	—	—	—	—	—	—	—	—
Construction	1,300,000	400,000	900,000	—	—	—	—	—	900,000	—
<b>Total Uses</b>	<b>\$ 2,349,200</b>	<b>\$ 1,307,000</b>	<b>\$ 1,042,200</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>—</b>	<b>\$ 1,042,200</b>	<b>—</b>

**Operating Impact**

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
Lane Mile Maintenance	—	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 50,000
<b>Total Impact</b>	<b>—</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 10,000</b>	<b>\$ 50,000</b>