

**TITLE:** Davis Court Bridge Conversion (21NEW1)

**STATUS:** Future

**PROGRAM DESCRIPTION:** Davis Court provides the only vehicular access into Olde Izaak Walton Park and the Town's Dog Park. The proposed Crescent Parke development will provide alternate vehicular access to Olde Izaak Walton Park. After the alternate access is developed, the existing substandard bridge can be converted to provide non-motorized access only. The existing bridge was constructed in 1971. Based on recent inspections, the bridge is classified as being structurally deficient.

**OPERATING IMPACT:** Reduced bridge maintenance costs

**GOAL ADDRESSED:** 2012 Town Plan

- Transportation Objective 1 calls for maintaining the adopted roadway level of service for all roadways in the Town.

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Winter 2022/2023	Summer 2023



**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/19	Year						Total for 6 Yr CIP	Future Funds Required
			2020	2021	2022	2023	2024	2025		
Proffers	\$ 574,800	—	—	\$ 112,000	\$ 462,800	—	—	—	\$ 574,800	—
<b>Total Sources</b>	<b>\$ 574,800</b>	—	—	<b>\$ 112,000</b>	<b>\$ 462,800</b>	—	—	—	<b>\$ 574,800</b>	—

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/19	Year						Total for 6 Yr CIP	Future Project Cost
			2020	2021	2022	2023	2024	2025		
Project Management	\$ 74,800	—	—	\$ 12,000	\$ 62,800	—	—	—	\$ 74,800	—
Land	50,000	—	—	—	50,000	—	—	—	50,000	—
Design/Engineering	100,000	—	—	100,000	—	—	—	—	100,000	—
Construction	350,000	—	—	—	350,000	—	—	—	350,000	—
<b>Total Uses</b>	<b>\$ 574,800</b>	—	—	<b>\$ 112,000</b>	<b>\$ 462,800</b>	—	—	—	<b>\$ 574,800</b>	—

**Operating Impact**

Operating/Maintenance	2020	2021	2022	2023	2024	2025	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
<b>Total Impact</b>	—	—	—	—	—	—	—