

**TITLE:** Airport Maintenance/ Storage Facility (19NEW1)

**STATUS:** New

**PROGRAM DESCRIPTION:** Construct a facility for storage of equipment needed to maintain the airport property. Currently equipment is stored in areas that are too small to allow the equipment to be completely out of the weather. Portions of the project costs for design and construction are eligible for funding by the Virginia Department of Aviation.

**OPERATING IMPACT:** Minimal cost for electricity; equipment maintenance cost will decrease.

**GOAL ADDRESSED:** 2012 Town Plan

- Transportation Objective 6 calls for promotion and protection of the Leesburg Executive Airport as a primary reliever airport within the regional air transportation system.

2006 Airport Master Plan

- Requires preservation and protection of airport property.

**Significant Dates**

UTILITY RELOCATION START	CONSTRUCTION START	ESTIMATED COMPLETION
N/A	Spring 2019	Summer 2019



**Funding Sources**

Sources	Total Required Project Funding	Funded through 6/30/17	Year						Total for 6 Yr CIP	Future Funds Required
			2018	2019	2020	2021	2022	2023		
GO Bonds	\$ 100,000	—	—	\$ 100,000	—	—	—	—	\$ 100,000	—
State - DOAV	200,000	—	—	200,000	—	—	—	—	200,000	—
<b>Total Sources</b>	<b>\$ 300,000</b>	—	—	<b>\$ 300,000</b>	—	—	—	—	<b>\$ 300,000</b>	—

**Planned Uses**

Uses	Total Project Cost	Expended through 6/30/17	Year						Total for 6 Yr CIP	Future Project Cost
			2018	2019	2020	2021	2022	2023		
Project Management	\$ 12,000	—	—	\$ 12,000	—	—	—	—	\$ 12,000	—
Design/Engineering	50,000	—	—	50,000	—	—	—	—	50,000	—
Construction	238,000	—	—	238,000	—	—	—	—	238,000	—
<b>Total Uses</b>	<b>\$ 300,000</b>	—	—	<b>\$ 300,000</b>	—	—	—	—	<b>\$ 300,000</b>	—

**Operating Impact**

Operating/Maintenance	2018	2019	2020	2021	2022	2023	Total for 6 Yr CIP
N/A	—	—	—	—	—	—	—
<b>Total Impact</b>	—	—	—	—	—	—	—