

## FY 2018 MARK-UP SESSION MARCH 27, 2017

<b>Resulting Real Estate Property Tax Rate</b> <span style="font-size: 1.2em; font-weight: bold;">18.48</span>	<b>Total Budget Modifications</b> <span style="font-size: 1.2em; font-weight: bold;">(\$87,350)</span>
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	<u>Budget Modification</u>	<u>Vote</u>	<u>Local Tax Funding Impact (RE Tax Rate)</u>
1	Mason Enterprise Center (MEC) Lease/ Contribution- Retain the current contribution		
2	Leesburg Listens - Online Forum (\$7,200)	KR/HF 4-2-1 (KR, TD, SF & HF)- (KB, MM)- (TD Absent)	(\$7,200)
3	Interchange Justification Report (IJR) included in CIP for FY 2021 at Battlefield/Bypass (\$2 M)	KR/SF 4-3 (KR, SF, HF & TD)- (KB, MM, RC)	
4	Remove Interactive Water Feature from CIP (\$275k)- Capital Projects Fund	KR/TD 5-2 (TD, SF, KR, HF & RC)- (KB, MM)	
5	Remove \$40,000 for H-2 Guidelines Update	TD/ KR- No Vote	
	Replacement motion, reduce to \$20k incorporating the guidelines of recent applications	SF/RC 4-3 (KB, KR, SF & RC)- (MM, TD, HF)	(\$20,000)
6	Remove funding of Standing Residential Traffic Committee (SRTC) Budget Reduction (\$36k)	TD/ KR 0-7	
7	Downtown Parking Study (\$100k) deriving from Parking in lieu reserve funding	KB/ KR- No Vote	
	Substitute Motion: Comp. Town Plan Update in place of the Parking Study	RC/SF 4-3 (RC, SF, TD & HF)- (KB, MM, KR)	
8	Eliminate Town School Resource Officer (SRO) Program (\$81,651)	No motion	
9	Reduce VisitLoudoun contribution from \$90,000 to \$45,000	KR/ HF	
	Friendly Amendment motion: Reduce Funding to \$60,000	SF/ KR 4-3 (SF, KR, RC & HF)- (KB, MM, TD)	(\$30,000)
10	Retain "Main Street" Downtown Revitalization Program Funding (\$110k)	KB/ HF	
	Substitute Motion: est. 501c3 and financial commitment prior to distribution of funding	KR/ TD 4-3 (KR, TD, SF & HF)- (KB, MM, RC)	\$0
11	Holiday Decoration Package Enhancement (\$85,000)	KB/ KR 5-2 (KB, MM, SF, HF & KR)- (TD, RC)	\$85,000
	Substitute Motion: Reduce to \$45,000 and decorate throughout Town	TD/ No second	
12	Olde Izaak Walton Park Proffer Reimbursement for Lease and Tax Payments in FY 2017 (\$140,360)	SF/ KR- Motion Withdrawn	
13	Reduce Pay-for-Performance maximum to 3% (\$168,000)	KR/ HF- Second withdrawn	
	Substitute Motion: Reduce to 3.5% PFP (\$80,000)	KR/ TD 2-5 (TD, KR)- (KB, MM, RC, SF & HF)	
14	Motion to include electronic fingerprinting system at LPD prior to adoption of FY 2018 budget		
15	Motion: Eliminate Enhancement positions 5.0 FTE (\$593k)	TD/ KR 1-6 (TD)- (KB, RC, KR, SF & HF)	

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16	Motion: Reduce # of Newsletters to 2 additional (\$6,000)	KR/ SF 2-5 (KR/ SF)- (KB, MM, RC, HF & TD)	
17	Motion: Eliminate JTHG contribution \$5,150	KR/ TD 4-3 (TD, KR, SF & HF) - (KB, MM, RC)	(\$5,150)
18	Motion: Decrease Main Street Program Funding by \$25,000	KR/ TD	
	Substitute Motion: Direct TM to identify savings to retain RE TR of 18.6	KR/ HF 4-3 (KB, MM, HF & SF)- (TD, RC, MM)	
19	Motion: Reconsider Main Street Program TC action	TD/ HF 4-2-1 (KR, TD, SF & HF)- (KB & MM)- (RC Absent)	
20	Motion: Eliminate Main Street Funding (\$110k)	TD/ SF 4-2-1 (TD, SF, KR & HF)- (KB & MM)-(RC Absent)	(\$110,000)